

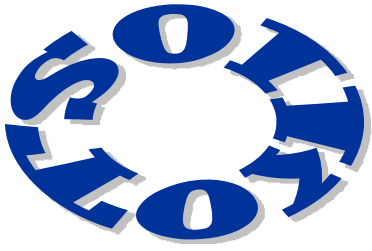
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Created: 2016-02-08

Operating Budget- Saraswati Pujo		Actuals	
Audio	\$	250	\$ 235
Dinner	\$	2,500	\$ 2,516
Grocery	\$	800	\$ 986
Hall Rent	\$	400	\$ 405
Incidentals including cleaning, tips & awards	\$	500	\$ 449
Pizza	\$	300	\$ 366
Pujo Expenses	\$	200	\$ 452
Transportation of Pratima	\$	150	\$ 120
TOTAL Operating Expenses	\$	5,100	\$ 5,529
Total Collections	\$	2,000	\$ 3,000
Over/ Under	\$	(3,100)	\$ (2,529)



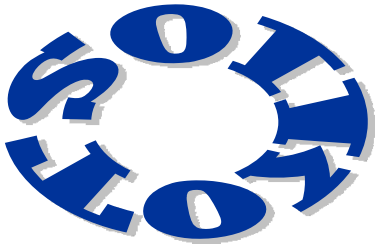
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Operating Budget- Rabindra Jayanti		Actuals	
Audio	\$	400 \$	500.00
Grocery	\$	100 \$	269.34
Hall Rent	\$	750 \$	825.00
Incidentals including tips and cleaning	\$	200 \$	210.00
Insurance	\$	- \$	127.38
Dinner plus Pizza plus Mu	\$	1,800 \$	1,410.00
Total Operating Expenses	\$	3,250 \$	3,341.72
Projected revenue @ \$35.00 average -75 families	\$	2,625 \$	2,815.01
Over/ Under	\$	(625)	(526.71)



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Operating Budget- Picnic 2016

Total Summer & Winter picnic		Actuals- Summer picnic
Grocery	\$	123
Shelter rent	\$	54
Lunch	\$	668
TOTAL Operating Expenses	\$	845
Less Collections	\$	580
Over/ Under	\$	(265)